



FINANCIALS 2020

While the EBA's 2020 financial statements show a slight deficit for the year of €1,930,00 which has not occurred since 2019, the situation is not overly concerning and is mainly explained by short-term expenditure that was not fully covered by additional revenues.

We note the following with satisfaction at the end of 2020:

- Good control of administrative and emailing costs
- Redistribution rate of 87% for a target of 90%

EXPENDITURES	(€)	(%)
DIRECT COSTS		
Salaries and social-security	67 400,00	5,99
Accountancy fees	6 250,00	0,56
Travel costs	17 300,00	1,54
General Assembly and Prizes	3 400,00	0,30
Office rental	11 400,00	1,01
Communications	5 400,00	0,48
Insurance	950,00	0,08
Purchase of supplies	3 500,00	0,31
Bank charges	900,00	0,08
Collection cost	27 600,00	2,45
<i>DIRECT COSTS SUB - TOTAL</i>	<i>144 100,00</i>	<i>12,81</i>
FUNDING		
Equipments and devices	758 230,00	67,38
Study and find a job	125 400,00	11,14
Practice sport	97 600,00	8,67
<i>FUNDING SUB - TOTAL</i>	<i>981 230,00</i>	<i>87,19</i>
GRAND - TOTAL	1 125 330,00	100



REVENUES	(€)
European Commission Grants	5 000,00
Donations from individuals	1 095 000,00
Donations from corporations	23 400,00
GRAND - TOTAL	1 123 400,00

BALANCE SHEET	(€)
EXPENDITURES	1 125 330,00
REVENUES	1 123 400,00
BALANCE	-1 930,00



FUNDING – 2020	(€)
Equipments and devices	
Alerting indicators	2 641,00
Assistive tools	1 243,00
Braille products	48 059,00
Clocks	251,00
Adapted computers & others	299 480,00
Item Identification	21 980,00
Large Print	1 498,00
Canes	145 893,00
Low Vision Products	7 980,00
Magnifiers	24 970,00
Reading and Writing Aids	144 610,00
Recreational	4 500,00
Sunglasses	145,00
Talking Products	27 910,00
TV Accessories	7 441,00
Others	19 629,00
GRAND – TOTAL	758 230,00